

PAUSHAK LIMITED

CIN: L51909GJ1972PLC044638

REGD. OFFICE: ALEMBIC ROAD, VADODARA-390 003.

website: www.paushak.com Email: paushak.investors@alembic.co.in Tel: 0265-2280550 Fax: 0265-2282506

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2015

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		Mar-15	Dec-14	Mar-14	Mar-15	Mar-14
		(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)
	PART-I					
1	(a) Net Sales/Income from Operations					
	Domestic	1,686	1,538	1,460	5,838	4,866
	Exports	523	360	81	1,446	995
	Total	2,209	1,898	1,541	7,284	5,861
	Less : Excise Duty	125	130	105	513	410
	Net Sales /Income from Operations	2,085	1,768	1,436	6,772	5,451
	(b) Other Operating Income	39	16	29	143	223
	Total Income from Operations	2,124	1,784	1,465	6,915	5,674
2	Expenditure					
	(a) Decrease/(Increase) in stock in trade and work in progress	99	29	248	18	43
	(b) Consumption of Raw Materials	684	694	391	2,670	2,331
	(c) Employees' Cost	192	171	154	689	592
	(d) Depreciation	53	67	44	214	178
	(e) Research & Development Expenses	35	25	21	99	83
	(f) Manufacturing Expenses	239	174	117	722	512
	(g) Other expenses	267	228	322	933	788
	Total Expenses	1,568	1,388	1,297	5,344	4,527
3	Profit from Operations before Other Income & Interest	556	396	168	1,571	1,147
4	Other Income	12	11	(37)	252	127
5	Profit before Interest	568	407	131	1,823	1,274
6	Interest	2	-	1	4	12
7	Expenses on CSR Activities	20	-	-	20	-
8	Profit from ordinary activities before tax	546	407	130	1,799	1,262
9	Tax Expense					
	Less : Provision for Current Tax	157	85	76	440	400
	Less/(Add) : Provision for Deferred Tax Liability/(Assets)	9	18	(25)	59	(20)
10	Net Profit from ordinary activities after tax	379	304	79	1,299	882
11	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	321	321	321	321	321
12	Reserves excluding Revaluation Reserve				5,419	4,247
13	Basic & Diluted Earning Per Share (not annualised) Rs.	11.83	9.48	2.46	40.52	27.50
	PART-II					
A	Particulars of Shareholding					
1	Public shareholding					
	- Number of Shares	1,064,816	1,064,816	1,064,816	1,064,816	1,064,816
	- Percentage of Shareholding	33.20	33.20	33.20	33.20	33.20
2	Promoters and Promoter Group Shareholding					
	- Fully Non - Encumbered					
	- Number of Shares	2,142,298	2,142,298	2,142,298	2,142,298	2,142,298
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100	100	100	100	100
	- Percentage of Share (as a % of the total share capital of the company)	66.80	66.80	66.80	66.80	66.80
B	Investor Complaints					
	Pending at the beginning of the quarter				NIL	
	Received during the quarter				NIL	
	Disposed of during the quarter				NIL	
	Remaining unresolved at the end of the quarter				NIL	



Notes :


- 1 The above results were audited by Statutory Auditors, were recommended by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 7th May, 2015.
- 2 The Board has recommended dividend on Equity Shares at Rs. 3/- per share i.e. 30% for the year ended on 31.03.2015. (P.Y. Rs. 3/- per share i.e. 30%)
- 3 The Company is engaged in the business of Speciality Chemicals only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 4 The previous quarters'/years' figures have been regrouped/rearranged wherever necessary to make it comparable with the current quarter/year.

Date : 7th May, 2015
Place : Vadodara



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For Paushak Limited


Chirayu R. Amin
Chairman

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Statement of Assets and Liabilities

(Rs. In Lacs)


Particulars	As at 31.03.2015 (Audited)	As at 31.03.2014 (Audited)
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	321	321
(b) Reserves and Surplus	5,419	4,247
Sub- Total of Shareholders' Funds	5,740	4,568
(2) Non-Current Liabilities		
(a) Deferred tax liabilities (Net)	127	74
(b) Other Long term liabilities	25	25
(c) Long term provisions	24	15
Sub- Total of Non Current Liabilities	176	114
(3) Current Liabilities		
(a) Short-term borrowings	25	1
(b) Trade payables	691	465
(c) Other current liabilities	69	61
(d) Short-term provisions	153	174
Sub- Total of Current Liabilities	938	701
TOTAL EQUITY AND LIABILITIES	6,854	5,383
II. ASSETS		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	1,784	922
(ii) Capital work-in-progress	107	354
(b) Non-current investments	1,138	918
Sub- Total of Non Current Assets	3,029	2,194
(2) Current assets		
(a) Current investments	807	860
(b) Inventories	705	761
(c) Trade receivables	2,152	1,426
(d) Cash and cash equivalents	32	24
(e) Short-term loans and advances	129	117
Sub- Total of Current Assets	3,825	3,189
TOTAL ASSETS	6,854	5,383



Date : 7th May, 2015
Place : Vadodara

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For Paushak Limited


Chirayu R. Amin
Chairman