

**PAUSHAK LIMITED**  
REGD. OFFICE: ALEMBIC ROAD, VADODARA-390 003  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2011

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12. 2011 (Reviewed)	30.09. 2011 (Reviewed)	31.12. 2010 (Reviewed)	31.12.2011 (Reviewed)	31.12.2010 (Reviewed)	31.03.2011 (Audited)
1	Net Sales / Income from Operations						
	Domestic	516	636	439	1,806	1,547	2,159
	Exports	269	225	297	770	735	950
	<b>Total</b>	<b>785</b>	<b>861</b>	<b>736</b>	<b>2,576</b>	<b>2,282</b>	<b>3,109</b>
	Less : Excise Duty	35	51	36	132	118	158
	Net Sales / Income from Operations	750	810	700	2,444	2,164	2,951
	Other Operating Income	42	4	11	56	22	28
	<b>Total Income</b>	<b>792</b>	<b>814</b>	<b>711</b>	<b>2,500</b>	<b>2,186</b>	<b>2,979</b>
2	Expenditure						
	a. (Increase)/Decrease in stock in trade/Work in progress	(62)	(57)	(44)	(87)	(55)	(41)
	b. Consumption of Raw Materials	385	395	266	1,160	840	1,140
	c. Employees' Cost	113	121	105	329	301	403
	d. Depreciation	41	42	40	123	115	156
	e. Research & Development Expense	17	23	14	60	38	60
	f. Excise Duty	2	(2)	1	1	4	1
	g. Manufacturing Expenses	123	134	99	364	318	428
	h. Other expenses	84	95	110	286	302	409
	<b>Total</b>	<b>703</b>	<b>751</b>	<b>591</b>	<b>2,236</b>	<b>1,863</b>	<b>2,556</b>
3	<b>Profit from Operations before Other Income &amp; Interest</b>	<b>89</b>	<b>63</b>	<b>120</b>	<b>264</b>	<b>323</b>	<b>423</b>
4	Other Income	68	17	5	91	96	101
5	<b>Profit before Interest</b>	<b>157</b>	<b>80</b>	<b>125</b>	<b>355</b>	<b>419</b>	<b>524</b>
6	Interest	10	7	10	22	32	41
7	<b>Profit from ordinary activities before tax</b>	<b>147</b>	<b>73</b>	<b>115</b>	<b>333</b>	<b>387</b>	<b>483</b>
8	Tax Expense						
	- Current Tax	19	19	32	69	89	116
	- Deferred Tax Liability/(Assets)	(2)	(2)	(1)	(4)	2	(3)
9	<b>Net Profit after tax</b>	<b>130</b>	<b>56</b>	<b>84</b>	<b>268</b>	<b>296</b>	<b>370</b>
10	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	321	321	321	321	321	321
11	Reserves excluding Revaluation Reserve						2,539
12	Basic & Diluted Earning Per Share (not annualised) Rs.	4.05	1.74	2.62	8.35	9.22	11.53
13	Public shareholding						
	- Number of Shares	1,068,056	1,068,056	1,067,856	1,068,056	1,067,856	1,067,856
	- Percentage of Shareholding	33.30	33.30	33.30	33.30	33.30	33.30
14	Promoters and Promoter Group Shareholding						
	a. Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a% of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Share (as a% of the total share capital of the company)	-	-	-	-	-	-
	b. Non - Encumbered						
	- Number of Shares	2,139,058	2,139,058	2,139,258	2,139,058	2,139,258	2,139,258
	- Percentage of Shares (as a% of the total Shareholding of Promoter and Promoter Group)	100	100	100	100	100	100
	- Percentage of Share (as a% of the total share capital of the company)	66.70	66.70	66.70	66.70	66.70	66.70

**Notes:**

- The above results were reviewed by statutory auditors, recommended by Audit Committee and approved by the Board of Directors of the Company at their meeting held on 07th February, 2012.
- The Company is engaged in the business of Speciality Chemicals only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- Details of Investor's Complaints for the quarter ended on 31st December, 2011 : Unresolved at the beginning of the quarter - Nil, Received during the quarter - Nil, Disposed off during the quarter - Nil, Unresolved at the end of the quarter - Nil.
- The previous quarters'/years' figures have been regrouped/rearranged wherever necessary to make it comparable with the current quarter/year.

Date : 07th February, 2012  
Place : Vadodara



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For Paushak Limited

Chirayu R. Amin  
Chairman